

**SUBJECT: ANNUAL DIRECTOR'S REPORT 2022/2023, SOCIAL CARE,
SAFEGUARDING AND HEALTH**

MEETING: Joint People and Performance Overview Committee

DATE: 14th November 2023

DIVISION/WARDS AFFECTED: ALL



Social Care & Health: Director's Report 2022/23

The report reflects the activity within Social Care and Health between the period
April 2022 – March 2023.

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1. PURPOSE:

1.1 To present to joint scrutiny committee the Annual Report 2022/23 from the Chief Officer for Social Care, Safeguarding and Health.

2. RECOMMENDATIONS:

2.1 For the joint committee to receive and scrutinise the Annual Report 2022/23 prior to its presentation at Council on 7th December 2023.

3. KEY ISSUES:

3.1 Preparing and publishing an annual report of the Statutory Director of Social Services is a requirement under the Social Services and Wellbeing (Wales) Act (2014). The report is required to show how social care in Monmouthshire meets the requirements of the Social Services and Wellbeing Act and the Regulation and Inspection of Social Care (Wales) Act 2016. There is currently no standardised format for the report, although a standard format is expected to be issued by Welsh Government for next year.

3.2 This is the second Director's Report for the current Chief Officer for Social Care Safeguarding and Health. The report is presented using a SAWY format and is intended to be accessible to a wide range of people. It allows for interactive elements and for material to be presented in a variety of styles.

3.3 The overall purpose of the report is:

- To evaluate progress against our social care priorities during the year
- To provide Members and residents with an evaluation of social care and health services, looking at how we are making a difference in people's lives and our performance against key metrics
- To provide an analysis of the ways in which the current operating context is impacting on services and to identify key risks and challenges
- To inform Members and residents about how our services meet the standards and requirements under the Social Services and Wellbeing (Wales) Act (2014)
- To set out actions and priorities for 2023 – 2024.

3.4 The report has been developed with involvement from the service and includes contributions from the workforce and the people who use services. Evidence of performance, analysis and case material are combined to provide an extensive report covering many aspects of Social Services. The report relies on honest self-evaluation drawing on a range of both qualitative and quantitative data, triangulated where possible through external sources including direct feedback from people.

3.5 The report reflects the financial year from April 2022 to March 2023.

3.6 The report sets out the context in which we are working and provides analysis, commentary and evidence of work across many areas of the directorate. It provides an opportunity to reflect on what we are doing well as well as highlighting challenges, risk and areas where we need to change, develop or improve.

3.7 The report is set out in 9 sections.

- Section 1 - Basis of the Report
- Section 2 - Progress against the priorities from 2021 - 2022
- Section 3 - Overview of Children's Services
- Section 4 - Overview of Adults' Services
- Section 5 - Carers Service
- Section 6 - Complaints and Compliments
- Section 7 - More Than Just Words
- Section 8 – Workforce
- Section 9 – Next Steps, Key Challenges and Priorities

4. WELLBEING OF FUTURE GENERATIONS IMPLICATIONS (INCORPORATING EQUALITIES, SUSTAINABILITY, SAFEGUARDING AND CORPORATE PARENTING)

4.1 The report provides an appraisal of performance and identifies future priorities. The report identifies the contribution of social services in Monmouthshire to the Well-being of Future Generations Act and Social Services and Wellbeing (Wales) Act.

4.2 The report provides analysis of performance and priorities related to safeguarding and corporate parenting.

5. OPTION APPRAISAL:

N/A

6. EVALUATION CRITERIA:

6.1 The report provides a comprehensive analysis of the performance of Social Care & Health Services in 2022/23. The report draws on a range of evidence, including the performance indicators from the measurement framework under the Social Services and Well-being Act, alongside case material and qualitative evidence.

7. REASONS:

7.1 It is a legal requirement to publish an Annual Report.

7.2 To ensure that elected members are provided with the Chief Officer's evaluation of the performance and impact of Social Services in 2022/23; and are informed about the future priorities identified to deliver good quality and sustainable social care in Monmouthshire.

8. RESOURCE IMPLICATIONS:

8.1 The Annual Report sets out the financial context of social care and health and the outturn positions for 2023 for Children's and Adults' Services. The report identifies the financial context and the challenges of financial sustainability for the coming year and beyond in meeting the costs of social care services against the backdrop of reducing budgets and increasing demand for care and support.

9. CONSULTEES:

Cllr Ian Chandler, Lead Member for Social Care and Health Directorate

Senior Leadership Team

Diane Corrister, Head of Children's Services

Jenny Jenkins, Head of Adults' Services

Claire Robins, Transformation Service Manager

Tyrone Stokes, Directorate Finance Manager

10. BACKGROUND PAPERS

None

11. AUTHOR:

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